

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: March 25, 2008

CLERK'S OFFICE

APPROVED

Date: 4-15-08 ANCHORAGE, ALASKA  
AR NO. 2008-57

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THREE HUNDRED THOUSAND DOLLARS (\$1,300,000) IN 2007 STATE OF ALASKA REAPPROPRIATED LEGISLATIVE GRANTS PER SENATE BILL 53 TO MISCELLANEOUS CAPITAL PROJECT/PASS-THRU FUND (409), PROJECT MANAGEMENT & ENGINEERING, AND EIGHTEEN THOUSAND NINE HUNDRED EIGHTY NINE DOLLARS (\$18,989) IN SHORT TERM INTEREST TO AREAWIDE GENERAL CIP FUND (401), DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT, AND ONE HUNDRED THIRTY DOLLARS (\$130) IN SHORT TERM INTEREST TO ANCHORAGE ROADS & DRAIN SA CIP FUND (441), PROJECT MANAGEMENT & ENGINEERING, AND ONE THOUSAND EIGHTY SEVEN DOLLARS (\$1,087) IN SHORT TERM INTEREST TO ANCHORAGE PARKS & REC SA CIP FUND (461), PROJECT MANAGEMENT & ENGINEERING.

WHEREAS, the State of Alaska has appropriated One Million Three Hundred Thousand Dollars (\$1,300,000) to the Municipality of Anchorage as a capital grant per AS 37.05.315 Anchorage capital projects; and

WHEREAS, the Municipality of Anchorage has earned short term interest on funds advanced from State of Alaska reappropriated grants as detailed in the attached Assembly Memorandum; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

WHEREAS, a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That State legislative grants in the net amount of One Million Three Hundred Thousand Dollars (\$1,300,000) are hereby appropriated to the Misc Capital Project/Pass-Thru Fund (409), Project Management and Engineering Department, to fund Old Seward Highway Upgrade from O'Malley to Brandon.

**Section 2.** That short term interest earnings on State of Alaska grant in the amount of Eighteen Thousand Nine Hundred Eighty Nine Dollars (\$18,989) is hereby appropriated to Areawide General CIP Fund (401), Department of Economic and Community Development, to fund Anchorage Museum of History and Art Expansion.

**Section 3.** That short term interest earnings on State of Alaska grant in the amount of Fifty One Dollars (\$51) is hereby appropriated to Anchorage Roads & Drain SA CIP Fund (441), Project Management and Engineering Department, to fund 17th Ave/Island Dr. Drain Corr.

**Section 4.** That short term interest earnings on reappropriated State of Alaska grant in the amount of Seventy Nine Dollars (\$79) is hereby appropriated to Anchorage Roads & Drain SA CIP Fund (441),

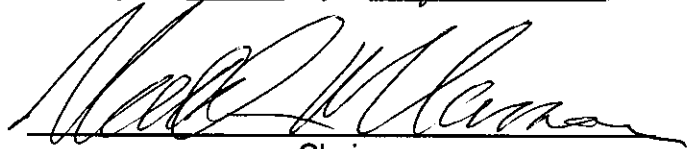
Project Management and Engineering Department, to fund Installation and Improvements of Standard Street Lights.

**Section 5.** That short term interest earnings on reappropriated State of Alaska grant in the amount of Five Hundred Forty Four Dollars (\$544) is hereby appropriated to Anchorage Parks & Rec SA CIP Fund (461), Project Management and Engineering Department, to fund Fish Creek Trail Development.

**Section 6.** That short term interest earnings on reappropriated State of Alaska grant in the amount of Five Hundred Forty Three Dollars (\$543) is hereby appropriated to Anchorage Parks & Rec SA CIP Fund (461), Project Management and Engineering Department, to fund Jewel Lake Playground Safety Upgrade and Site Amenities.

**Section 7.** That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 15<sup>th</sup> day of Apr. 7, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:	
Project Management & Engineering	\$1,301,217
Department of Economic & Community Development	\$ 18,989



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

**No. AM 189 -2008**

**Meeting Date:** March 25, 2008

**FROM:** MAYOR

**SUBJECT:** ASSEMBLY RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THREE HUNDRED THOUSAND DOLLARS (\$1,300,000) IN 2007 STATE OF ALASKA REAPPROPRIATED LEGISLATIVE GRANTS PER SENATE BILL 53 TO MISC CAPITAL PROJECT/PASS-THRU FUND (409), PROJECT MANAGEMENT & ENGINEERING, AND EIGHTEEN THOUSAND NINE HUNDRED EIGHTY NINE DOLLARS (\$18,989) IN SHORT TERM INTEREST TO AREAWIDE GENERAL CIP FUND (401), DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT, AND ONE HUNDRED THIRTY DOLLARS (\$130) IN SHORT TERM INTEREST TO ANCHORAGE ROADS & DRAINAGE SA CIP FUND (441), PROJECT MANAGEMENT & ENGINEERING, AND ONE THOUSAND EIGHTY SEVEN DOLLARS (\$1,087) IN SHORT TERM INTEREST TO ANCHORAGE PARKS & REC SA CIP FUND (461), PROJECT MANAGEMENT & ENGINEERING.

Senate Bill 53 (State Fiscal Year 2008 capital budget bill) reappropriated several legislative grants to MOA. For grants that were originally appropriated to MOA, short term interest earned is being appropriated. SB53 appropriated to MOA \$1,300,000 originally appropriated to the State Department of Transportation/Public Facilities as shown below.

New Grant Title	Amount	Original Grant Title	Funds Appropriated
Spenard Recreation Improvements	\$ 112,270	Chester Creek Sports Complex Wheelchair Games Facility Upgrade	\$ 0
Chugach Estates Subdivision Area Drainage	\$ 117,600	Norm Drive Drainage	\$ 0
Chugach Estate Subdivision Area Sidewalk Rehabilitation	\$ 24,500	Doil Street Sidewalk	\$ 0
Greenridge/Wickersham Park subdivision area safety improvements	\$ 49,000	Lake Otis and Waldron Drive Intersection Safety Improvements	\$ 0
Old Seward Highway Upgrade from O'Malley to Brandon	\$ 1,300,000	From State Department of Transportation/Public Facilities grant	\$ 1,300,000 Grant Rev
	\$10,000,000	Anchorage Museum of History and Art Expansion	\$ 18,989 Interest Rev
	\$ 10,000	17th Ave/Island Dr. Drainage Correction	\$ 51 Interest Rev
Installation and Improvements of Standard Street Lights	\$ 8,000	Street Light Installation 4 <sup>th</sup> Ave from Oklahoma to Muldoon	\$ 79 Interest Rev
Fish Creek Trail Development	\$ 73,500	Spenard Pocket Park Development	\$ 544 Interest Rev
Jewel Lake Playground Safety Upgrade and Site Amenities	\$ 73,500	Spenard Pocket Park Development	\$ 543 Interest Rev

The following outlines the revenues and expenditure accounts:

<u>Revenues</u>	<u>Account</u>	<u>Amount</u>
409-7262-9825-BP2008	State Grant Revenue-Direct	\$1,300,000
401-5204-9761-BP2007	Cash Pools Short-Term Interest	18,989
441-7296-9761-BP2001	Cash Pools Short-Term Interest	130
461-7202-9761-BP2002	Cash Pools Short-Term Interest	1,087

<u>Expenditures</u>	<u>Account</u>	<u>Amount</u>
409-7262-3101-BP2008	Professional Services	\$1,274,000
409-7262-6924-BP2008	St Cap Grant Admin Overhead-Direct	26,000
401-5204-3101-BP2007	Professional Services	18,989
441-7296-3101-BP2001	Professional Services	130
461-7202-3101-BP2002	Professional Services	1,087

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE MILLION THREE HUNDRED THOUSAND DOLLARS (\$1,300,000) IN 2007 STATE OF ALASKA REAPPROPRIATED LEGISLATIVE GRANTS PER SENATE BILL 53 TO MISC CAPITAL PROJECT/PASS-THRU FUND (409), PROJECT MANAGEMENT & ENGINEERING, AND EIGHTEEN THOUSAND NINE HUNDRED EIGHTY NINE DOLLARS (\$18,989) IN SHORT TERM INTEREST TO AREAWIDE GENERAL CIP FUND (401), DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT, AND ONE HUNDRED THIRTY DOLLARS (\$130) IN SHORT TERM INTEREST TO ANCHORAGE ROADS & DRAINAGE SA CIP FUND (441), PROJECT MANAGEMENT & ENGINEERING, AND ONE THOUSAND EIGHTY SEVEN DOLLARS (\$1,087) IN SHORT TERM INTEREST TO ANCHORAGE PARKS & RECREATION SA CIP FUND (461), PROJECT MANAGEMENT & ENGINEERING.

Prepared by: Wanda Phillips, Director, Office of Management & Budget

Fund Certification: Sharon Weddleton, CFO

409.7262.9825.BP2008 \$1,300,000

(SB 53 Capital Grant)

401.5204.9761.BP2007.07DC382 \$18,989

(Unappropriated Short Term Interest Earnings)

441.7296.9761.BP2001.729605 \$51

(Unappropriated Short Term Interest Earnings)

441.7296.9761.BP2001.729606 \$79

(Unappropriated Short Term Interest Earnings)

461.7202.9761.BP2002.M25P11 \$1,087

(Unappropriated Short Term Interest Earnings)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006119**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** STATE LEGISLATIVE GRANT REAPPROPRIATIONS 2007**Author:** holmesba**Initiating  
Dept:** OMB**Description:** ASSEMBLY RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
APPROPRIATING ONE MILLION THREE HUNDRED THOUSAND DOLLARS  
(\$1,300,000) IN 2007 STATE OF ALASKA REAPPROPRIATED LEGISLATIVE  
GRANTS PER SENATE BILL 53**Keywords:** ASSEMBLY RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
APPROPRIATING ONE MILLION THREE HUNDRED THOUSAND DOLLARS  
(\$1,300,000) IN 2007 STATE OF ALASKA REAPPROPRIATED LEGISLATIVE  
GRANTS PER SENATE BILL 53**Date  
Prepared:** 3/7/08 4:10 PM**Director  
Name:** Wanda Phillips**Assembly  
Meeting Date:** 3/18/08**Public Hearing  
Date:** 3/25/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	3/13/08 4:26 PM	Exit	Heather Handyside	Public	006119
MuniMgrCoord_SubWorkflow	3/13/08 4:26 PM	Approve	Heather Handyside	Public	006119
MuniManager_SubWorkflow	3/13/08 4:26 PM	Approve	Heather Handyside	Public	006119
Finance_SubWorkflow	3/11/08 10:27 AM	Approve	Wanda Phillips	Public	006119
OMB_SubWorkflow	3/11/08 10:26 AM	Approve	Wanda Phillips	Public	006119
FundsAppropWorkflow	3/7/08 4:16 PM	Checkin	Bruce Holmes	Public	006119

2008 MAR 17 PM 12:53

M.O.A.